

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	5,079.40	1	41,956	61,737.05	26	46,244.17	133.5%
Low-Income Multi-Family	0	0.00	0	57,718	44,555.33	90	0.00	0.0%
LI Subtotal	430	5,079.40	1	99,674	106,292.38	116	46,244.17	
LI % of Total	0.5%	3.8%	1.0%	10.5%	10.9%	17.5%	11.9%	
Residential New Construction	0	0.00	0	19,248	8,370.19	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,401	5,090.96	4	0.00	0.0%
Res Home Energy	38,422	79,215.34	53	243,312	505,995.90	271	247,024.14	204.8%
Energy Star HVAC	11,800	6,875.00	16	66,086	46,150.00	110	0.00	0.0%
Energy Star Lighting	433	57.00	2	91,910	6,548.74	8	0.00	0.0%
Energy Star Appliance	4,343	1,394.92	26	33,089	6,769.92	137	0.00	0.0%
Res Subtotal	54,998	87,542.26	97	458,046	578,925.71	531	247,024.14	
Res % of Total	58.8%	66.2%	93.3%	48.3%	59.4%	80.1%	63.6%	
C&I New Construction	0	232.50	1	0	232.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	6,023.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	410.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	22,220	39,834.25	2	0.00	0.0%
C&I Small Retrofit	0	131.17	1	181,180	121,659.75	4	63,550.89	191.4%
C&I Govt Small	38,099	39,281.00	4	113,180	110,550.55	5	31,301.18	353.2%
C&I Products & Services	0	0.00	0	73,097	10,045.00	1	0.00	0.0%
C&I Subtotal	38,099	39,644.67	6	389,677	288,755.80	16	94,852.07	
C&I % of Total	40.7%	30.0%	5.8%	41.1%	29.6%	2.4%	24.4%	
Report Total	93,527	132,266.33	104	947,396	973,973.89	663	388,120.38	
Budget Comparison					799,943.25		388,120.38	206.1%